



June 7, 2016

Scott Fibert, Bayfield County Clerk
Bayfield County Court House
117 E. Fifth Street
P.O. Box 878
Washburn, WI 54891

Dear Mr. Fibert,

Below are 2015 statistics from the Vaughn Public Library. This information is the basis for the request for library service reimbursement in 2017 from Bayfield County as provided by Chapter 43.12 of the Wisconsin Statutes. The payment must be received by the Vaughn Public Library by March 1, 2017. **This document is your invoice.**


Wisconsin Statutes require counties to reimburse public libraries within the county and in adjacent counties at an amount that is equal to at least 70% of the circulation rate for each loan made to a resident with no municipal library.

Total Library Operating Expenses for 2015:	\$530,187.00
Total Number of Circulations for 2015:	119,303
Number of Circulations Eligible for Reimbursement:	30,924
Amount of Reimbursement Requested (70% rate):	\$96,001.00

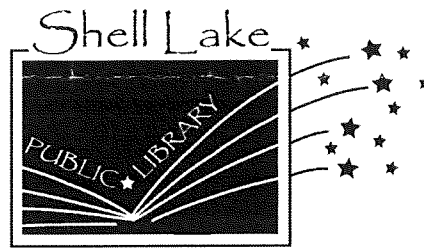
Please contact me if you have questions.

Thank you.

Sincerely,


Shirley M. Miller
Vaughn Public Library
Director

CITY OF ASHLAND
Vaughn Public Library 502 W. Main Street Ashland, WI 54806
Phone (715) 682-7060 Fax (715) 682-7185



501 First St. • Shell Lake, WI
Telephone: (715) 468-2074
shelllakeonline.com/library

June 1, 2016

Bayfield County Clerk
Scott Fibert
Bayfield County Courthouse
PO Box 878
Washburn WI 54891

Re: Request for library service reimbursement as provided by Chapter 43.12 of the Wisconsin Statutes.

Wisconsin Statutes require counties to reimburse public libraries within the county and in adjacent counties at an amount that is equal to at least 70% of the circulation rate for each loan made to a resident with no municipal library.

Total Library Operating Expenses for 2015: _____ \$142,917.00 _____

Total Number of Circulations for 2015: _____ 46,863 _____

Number of Circulations Eligible for Reimbursement: _____ 12 _____

Amount of Reimbursement (70% rate): _____ \$26.00 _____

Please contact me if you have questions.

Thank you.

Sincerely,

Amy E. Stormberg
Shell Lake Public Library Director
Shell Lake Public Library
P.O. Box 318
Shell Lake, WI 54871
715-468-2074
amyslplibrary@gmail.com
www.shelllakelibrary.org



Spooner Memorial Library

421 High Street, Spooner WI 54801 Phone (715) 635-2792 Fax (715) 635-2147

To: Scott Fibert,
Bayfield County Clerk
117 E. Fifth St.
P.O. Box 878
Washburn WI 54891

From: Spooner Memorial Library
421 High Street
Spooner, WI 54801

Re: Spooner Memorial Library's Request for Reimbursement as provided by Chapter 43.12 of the Wisconsin Statutes.

Wisconsin statutes require counties to reimburse public libraries within the county and in adjacent counties at an amount that is equal to at least 70% of the circulation rate for each loan made to a resident with no municipal library.

Total Library Operating expenses for 2015: \$254,825

Total number of circulations for 2015: 100,739

Spooner Memorial Library cost per circulation: \$2.5296

Number of circulation from Bayfield County eligible for reimbursement: 286

Actual Cost for circulation to Bayfield County residents without a Library: \$723.45

Amount of reimbursement requested (70% rate): \$506

Please contact me if you have any questions.

Sincerely,

Angela Bodzislau

Angela Bodzislau, Director
Spooner Memorial Library
421 High Street
Spooner, WI 54801
Phone 715-635-2792



Superior Public Library

1530 Tower Avenue • Superior • WI • 54880

Phone: 715-394-8860 • Fax: 715-394-8870

Website: www.superiorlibrary.org

February 23, 2016

Corrected 4/25/16

Scott Fibert
Bayfield County Clerk
PO Box 878
Washburn, WI 54891

Re: Superior Public Library Request for Reimbursement

Request for library service reimbursement as provided by Chapter 43.12 of the Wisconsin Statutes.

Wisconsin Statutes require counties to reimburse public libraries within the county and in adjacent counties at an amount that is equal to at least 70% of the circulation rate for each loan made to a resident with no municipal library.

Total Library Operating Expenses for 2016:	\$1,417,335
Total Number of Circulations for 2016:	293,906
Number of Circulations Eligible for Reimbursement:	3,526
Amount of Reimbursement Requested (70% rate):	\$11,880 (amount due 1/01/2017)

Please contact me if you have questions.

Thank you.

Sincerely,

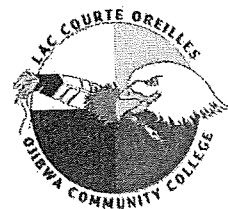
Susan Heskin

Susan Heskin, Director
Superior Public Library

c: Chris Bronson
City of Superior Finance Dept.

pd \$ 11,291 1-22-16
✓ 30-14
100-00-55112-50250
\$609

Lac Courte Oreilles Ojibwa College Community Library



June 20, 2016

Mr. Scott S. Fibert, County Clerk
Courthouse Building
117 E. 5th Street, PO 878
Washburn, WI 54891

FROM: Ms. Caryl Pfaff, Library Director
Lac Courte Oreilles Ojibwa College Community Library
13466 W Trepania Road
Hayward, WI 54843

Request for library services reimbursement as provided by Wisconsin Statute Chapter 43.12.

Wisconsin statutes require counties to reimburse public libraries within the county and adjacent counties at an amount that is equal to at least 70% of the circulation rate for each loan made to a resident with no municipal library.

The LCO Library request has been reduced by 25% to exclude expenditures for LCO College students and staff.

Total Library Operating Expenses for 2015: \$167,839
Total Number of Circulations for 2015: 8,186
Number of Circulations Eligible for Reimbursement: 178
Amount of Reimbursement requests (70%): \$1239

Sincerely,

A handwritten signature in black ink, appearing to read "Caryl Pfaff".

Caryl A. Pfaff
Library Director

375

Legion Memorial Library

P.O. Box 47

Mellen, Wisconsin 54546

715 - 274-8331

Date: August 30, 2016

TO: Bayfield County Clerk
PO Box 878
Washburn, WI 54891

From: Legion Memorial Library
PO Box 47, 106 Iron St.
Mellen, WI 54546

Legion Memorial Public Library Request for Reimbursement

Request for library service reimbursement as provided by Chapter 43.12 of the Wisconsin Statutes.

Wisconsin Statutes require counties to reimburse public libraries within the county and in adjacent counties at an amount that is equal to at least 70% of the circulation rate for each loan made to a resident with no municipal library.

Total Library Operating Expenses for 2015: \$72,791

Total Number of Circulations for 2015: 17,767

Number of Circulations Eligible for Reimbursement: 176

Amount of Reimbursement Requested (70% rate): \$502

Please contact me if you have questions.

Thank you.

Sincerely,

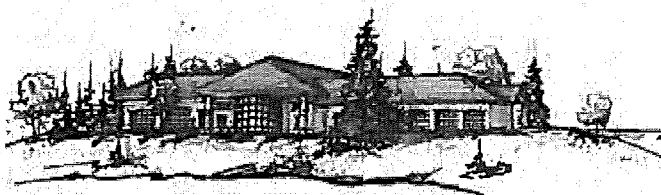


Peter Russo
Library Board of Trustees, President

Serving the City of Mellen, the Town of Ashland, and the Town of Morse

376

Sherman & Ruth Weiss
Community Library



June 28, 2016

Mr. Scott Fibert, County Clerk
Bayfield County Courthouse
117 E. Fifth St.
PO Box 878 Room 202
Washburn, Wisconsin 54891

Dear Mr. Fibert,

The Library Board of Trustees and I thank you for the Act 420 reimbursement check number 080746 dated 7/10/2015 for \$5,465.00. The check reimbursed our library for 70% of our costs for circulation to Bayfield County residents in 2013.

In June 2015, I sent an invoice for reimbursement of 70% of our costs for circulation to Bayfield County residents in 2014. The amount requested was \$5,636.00 and it was due to our library on March 1, 2016. That amount is still pending, so I have enclosed a copy of the letter/invoice for your convenience.

Please also see the Act 420 reimbursement information and invoice below for circulations our library made to your residents in 2015.

Total library operating expenses for 2015:	\$396,664.00
Total number of circulations for 2015:	102,882
Cost per circulation:	\$3.8550
Number of circulations eligible for reimbursement from Bayfield County:	2880
Cost to serve Bayfield County residents:	\$11,102.48
Reimbursement is 70% of Cost to Serve Bayfield County Residents	\$7,772.00
Total amount due March 1, 2017:	\$7,772.00

Please make check payable to Sherman & Ruth Weiss Community Library
10788 State Hwy 27/77 PO Box 917
Hayward, WI 54843

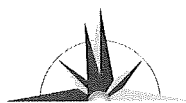
For your convenience, I included Wisconsin Statute 43.12 (1 & 2) on the second page. This Statute explains that counties are required to reimburse public libraries within the county and adjacent counties at a minimum of 70% of the circulation rate for each loan made to a resident with no municipal library.

If you have any questions, please contact me at 715-634-2161 x 14 or hlibrary@hayward.wislib.org / (please note new email address).

Sincerely,

Molly Lank-Jones
Molly Lank-Jones, Director

Encs: 2



Northern Waters Library Service

3200 East Lake Shore Drive • Ashland, WI 54806 • Phone: 715.682.2365 • Web: nwls.wislib.org

July 11, 2016

Dennis Pocernich, Chair
Bayfield County Board of Supervisors
Bayfield County Court House
117 E 5th St.
Washburn, WI 54891

Dear Mr. Pocernich:

On May 21, 2016, the NWLS Board of Trustees voted to request \$36,475 from Bayfield County for 2017. This is a 1% increase from what we requested in 2016; since 2006, we have sought a total increase of \$1,469 from Bayfield County.

Northern Waters Library Service continues to seek ways to reduce costs while limiting the impact on those who use our services. In the past ten years we have reduced our staff by 1/3, cut travel, conducted an energy audit, and relied on technology to help keep our costs low.

Sincerely,

Sherry Machones, Director

Copies to: Scott Fibert, Bayfield County Clerk
Mark Abeles-Allison, County Administrator
Dee Kittleson, NWLS Board of Trustees
Connie Cogger, NWLS Board of Trustees



BAY AREA RURAL TRANSIT

PO Box 612
2216 6th St East
Ashland, WI 54806

*Pres
Enter*

August 1, 2016

Bayfield County
Mark Abeles-Allison, County Administrator
P.O. Box 878
Washburn, WI 54891

RE: Annual 2016 Local Share Invoice and Budget for FY 2017

Dear Mr. Mark Abeles-Allison

The year 2016 is turning out to be a challenging one financially for BART. The local share for the partner governmental units has been the same for the last 4 years despite the increase in operating costs. This has been accomplished through services performed for other agencies at a charge that has helped maintain the local commitment to the operations. The state and Federal grants that are necessary for the operations have declined over the last four years from an annual 65% of operating costs to 57.22% in 2016. These grants are being dispersed to more areas of the state for an increased demand for services without increases from the state legislature to meet these demands. (doing more with less!). The result is going to be an extremely careful monitoring of expenses that may result in a reduced level of services before the end of the year.

Most of the BART partners are stating that no increases are available to help maintain present levels of service for the 2017 fiscal year. The BART board will be looking to comply with this for this year and we therefore request the budget at the same level as 2016 which means Bayfield County would be \$21,050.00. This amount includes the core bus route service and capital expenses of \$12,850 and \$ 8,200 for the Washburn Blue Goose service.

BART has an ongoing commitment to operate as efficiently as possible. We understand the huge impact the state shared revenue reductions have had on the local governments. As costs continue to rise and grant revenues continue to decline, the challenge to provide the expected level of services remains uncertain. We are optimistic that the strong partnership that we have counted on for 34 years will continue to be the strength of the BART system.

Enclosed please find your invoice for the local share for 2016. We look forward to working with each partner to continue to plan for the future. Thank you for your ongoing support and please feel free to call if you have concerns or comments.

Sincerely;

Tom Waby, Manager
Bay Area Rural Transit

*County General
Fund share \$7750*

CC: Richard Pufall, Chairman, Bay Area Rural Transit Commission
Dee Kittelson, Bayfield County Board Rep

Cable Union Airport

P.O. Box 248
Cable, WI. 54821

Cable, Drummond and Namakagon

July 7, 2016

5/15/16 + Budget
File

**Mark Abeles Allison
Bayfield County
P.O. Box 878
Washburn, WI 54891**

Dear Mark,

X The Cable Union Airport Commission wants to thank Bayfield County and the three towns for the continual support of our the airport. We are happy to report we have two new hangars built and one more to be built this fall. The hangar project is bringing in more aircraft looking for space to keep their planes. We continue spending needed funds to improve and update the old city hangar and maintain clearing of trees that are in the airspace, now that we have a GPS landing and takeoff requirements from the FAA.

We have completed our petition to the F.A.A. in Chicago for the release of the land to the Cable Rod and Gun Club. We hope to know the results by 2017. The Rod and Gun Club continues to be very important to the community's. The new Drummond School Trap Team is in its second year and competing around the state and doing very well.

X Projects for 2017 are to continue working on the needed repairs of City Hangar. We currently have this rented with three airplanes. It still needs a major structural repairs and improvements.

Tree removal, both on and off airport property, is needed to get our paved runway 17- 35 back to full length. (3700 feet) We will need FAA grant dollars to accomplish trees on private land.

Maintaining tree cutting, brushing, tree clearing and repairs and maintenance of the old house (Terminal) continue to be major cost.

We are requesting from the County \$ 8,500 for maintenance 2017. Please send check to P.O. Box 248 Cable WI. 54821 in January.

Enter

Page 1

We will continue to support the American Birkebeiner Race Start Area on closed turf runway in March 2017.

We will work with the B.O.A. and the F.A.A. on grants for future improvements. This will require a formal, Airport Aid Petition Resolution to the Secretary for Airport Improvement Aid. A Ratification of Commission's resolution by the three towns of Cable, Drummond and Namakagon.

The Airport Commission, is available to come to one of your meetings to answer any questions or give an update on our progress.

Sincerely and Thank You,

A handwritten signature in cursive script, appearing to read "Bill DeVries".

Bill DeVries

**Secretary- Treasure
Cable Union Airport Commission
715-798-3479**

cc: Towns of Cable, Drummond, Namakagon



JOHN F KENNEDY MEMORIAL AIRPORT

50511 STATE HIGHWAY 112 · ASHLAND, WI 54806-4406 · 715.682.7070

A Joint Commission between Ashland County and the City of Ashland



✓

Mark Abeles-Allison
Bayfield County Administrator
117 East 5th Street
PO Box 878
Washburn, WI 54891

August 23, 2016

Dear Mark:

I respectfully request the County Board consider a request for \$10,000 for 2017.

Bayfield County residents enjoy considerable use of this airport, supported mainly by Ashland County residents. Over 30% of the airport users who participate in our sign-in log identify Bayfield County as their destination. I would estimate Courtesy Car usage to Bayfield County at over 50%. Bayfield County residents own or occupy 11 of the 26 hangars, and, as well, occupy 100% of the rented hangar space in the municipal hangar.

We continue to face challenges in building infrastructure repairs or replacement as well as land clearing, budget items that are outside shared funding from State or Federal sources.

The sustained existence and availability of John F. Kennedy Memorial Airport provides residents, businesses, and government agencies of Bayfield County an invaluable service. Your support at the requested amount of \$10,000 will ensure that we can continue to provide the excellent aviation transportation service to the region that the residents of Bayfield County have come to expect.

Sincerely,

John Sill
Manager
JFK Memorial Airport



Northwest Regional Planning Commission

an economic development district

Serving communities within and counties of

ASHLAND • BAYFIELD • BURNETT

DOUGLAS • IRON • PRICE • RUSK

SAWYER • TAYLOR • WASHBURN

And the Tribal Nations of

BAD RIVER • LAC COURTE OREILLES

LAC DU FLAMBEAU • RED CLIFF • ST. CROIX

July 5, 2016

Mr. Scott Fibert
Bayfield County Clerk
117 E. 5th Street
Washburn, WI 54891

Dear Mr. Fibert:

The Northwest Regional Planning approved the proposed HHW levy inclusion in each county's 2017 budget. The 2017 Bayfield County HHW levy is \$8,440.00.

Would you kindly see that this request is submitted for inclusion in Bayfield County's 2017 budget.

If you should have any questions regarding this matter, please contact the Commission's Executive Director, Sheldon Johnson at (715) 635-2197.

Sincerely,

Mariann Jones
Fiscal Manager

Enclosure

383



Northwest Regional Planning Commission

an economic development district

8309 ✓
Serving communities within and counties of
ASHLAND • BAYFIELD • BURNETT
DOUGLAS • IRON • PRICE • RUSK
SAWYER • TAYLOR • WASHBURN
And the Tribal Nations of
BAD RIVER • LAC COURTE OREILLES
LAC DU FLAMBEAU • RED CLIFF • ST. CROIX

July 5, 2016

Mr. Scott Fibert
Bayfield County Clerk
117 E. 5th Street
Washburn, WI 54891

Dear Mr. Fibert:

The Northwest Regional Planning Commission's Executive Committee met on June 29, 2016 at the semi-annual meeting and approved the proposed levy inclusion in each county's 2017 budget. The 2017 Bayfield County levy is \$26,646.

Would you kindly see that this request is submitted for inclusion in Bayfield County's 2017 budget.

If you should have any questions regarding this matter, please contact the Commission's Executive Director, Sheldon Johnson at (715) 635-2197.

Sincerely,

Mariann Jones
Fiscal Manager

cc: James Crandall

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Northwest Regional Planning Commission

NWRPC

keeping your future as our focus

*Serving communities within and counties of
ASHLAND, BAYFIELD, BURNETT,
DOUGLAS, IRON, PRICE, RUSK, SAWYER,
TAYLOR, & WASHBURN*

*And the Tribal Nations of
BAD RIVER, LAC COURTE ORIELLES, LAC DU
FLAMBEAU, RED CLIFF, & ST. CROIX*

Memorandum

To: NWRPC Commission Membership

From: Sheldon Johnson, Executive Director

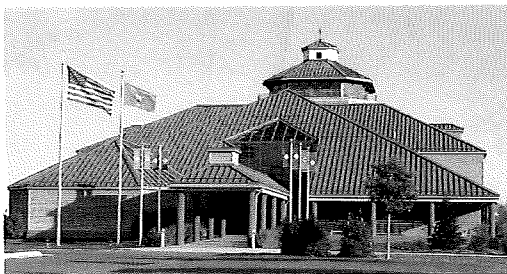
Date: June 29, 2016

Re: 2017 Levy Recommendation

For the sixth consecutive year, NWRPC is proposing the total county membership levy remain the same. It is my recommendation to change the county membership contribution formula to fall within the statutory requirements as set forth within Wisconsin State Statute 66.0309(14). As such, a rate of 0.001042380 is proposed to be applied to the county proportion of the regional total equalized value for tax purposes of land, buildings, and other improvements. The attached chart reflects the levy being recommended for each county in 2017.

The NWRPC Executive Committee met May 25, 2016 and has recommended approval of the 2017 levy to the Commission membership.

Budget
File



29270 County Highway G * Ashland, WI 54806
Phone: (715) 685-9983 * Fax: (715) 685-2680
* Web Site: www.nglvc.org

Mark Abeles-Allison
Bayfield County Administrator
P.O. Box 878
Washburn, WI 54891

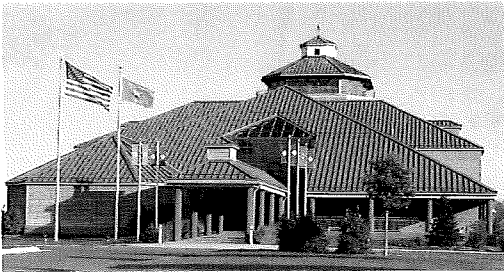
June 30, 2016

Dear Mark,

In reference to your June 6th memo regarding Bayfield County's 2017 budget planning process, I am writing to request that Bayfield County continue to support the operation of the Northern Great Lakes Visitor Center. The Northern Great Lakes Visitor Center provides direct benefits to the residents of our county. Because we provide a combination of visitor service, education and community service, our facility gives tangible benefits to taxpayers in several ways. The full, part-time and summer employment provided at the Northern Great Lakes Visitor Center improves the standard of living in this county. Up to 160,000 people come to the Northern Great Lakes Visitor Center each year and are directed to businesses, sites and events in our area. Several thousand area students come to the Northern Great Lakes Visitor Center annually for experiential learning opportunities that provide desperately needed enrichment in science, history, literature and other subjects. Many more thousands of community members come to the Northern Great Lakes Visitor Center each year for public meetings, programs, or to visit the regional Wisconsin Historical Society Archives. A recent study by the University of Wisconsin-Extension and the USDA Forest Service estimates that visitors to the NGLVC spend an average of \$53.75 per person per day, generating over \$5 million of direct, indirect and induced economic activity in this area. I have enclosed a copy of the study.

Bayfield County's yearly investment of budget dollars in the Northern Great Lakes Visitor Center pays direct dividends to the taxpayers of this county. One weekend event like the annual Birding and Nature Festival is estimated to generate as much as \$75,000 in spending in our area. This estimate does not include secondary or tertiary spending by people who are attracted by the event and return again and again. It is common to have hundreds of people visit the Northern Great Lakes Visitor Center daily during the summer months. The year round visitor, education and community service we provide are a tangible boon to our county. As a resident of, and a taxpayer in, Bayfield County, I know that the money Bayfield County invests in the Northern Great Lakes Visitor Center each year is money well and wisely spent. The return on the investment for county residents is huge.

Each year Bayfield County holds meetings on economic development, tourism, agriculture and other important topics at the NGLVC. Mary Motiff, the Director of Bayfield County Tourism is



29270 County Highway G * Ashland, WI 54806
Phone: (715) 685-9983 * Fax: (715) 685-2680
* Web Site: www.nglvc.org

now the president of our Friends of the Center Alliance LTD. Board. Fred Strand, Bayfield County Board District 8 Supervisor also serves on our Friends Board of Directors. We are especially glad to have such a close relationship to our Bayfield County Government.

Bayfield County's contribution to the annual budget of the Northern Great Lakes Visitor Center is vital. It assists in continuing operations at current levels.

The Northern Great Lakes Visitor Center is an engine of economic growth and stability in Bayfield County. All engines need fuel to run. Bayfield County's contribution to the budget at the Northern Great Lakes Visitor Center provides that fuel. We need your contribution to run this engine.

Bayfield County's contribution to the budget at the Northern Great Lakes Visitor Center last year was less than the \$12,000 that the county had contributed in the past. I am requesting the full allocation of \$12,000 as we have requested annually. That being said, we will be grateful for continued support from our home county at the level the County Board deems appropriate. Please understand that though we derive funding from many sources to operate, every one of those funding sources is again in danger of being cut or curtailed this year. Cuts to the Federal budget are having an increasing impact on NGLVC operations. Especially in difficult economic times, it is important to justify expenditure of tax dollars. Because of the high rate of return on Bayfield County's investment in the Northern Great Lakes Visitor Center, our county's investment here is justified.

Please let me know if you desire additional information. Thank you for your continuing support.

Sincerely,

Jason Maloney, Director
Northern Great Lakes Visitor Center

2017 Bayfield County Library Reimbursement Plan



County Board Representatives:

Kathy Wendling Dee Kittleson Jim Crandall

Bayfield County Library Representatives:

Dick Compton, Bayfield; Mary Lintala, Drummond; Beverly Gaber, Washburn; Linda Parker, Cable/Namakagon; Linda Hultman, Iron River; Bill Sloan, Northern Waters Library Service

Bayfield County Librarians:

Darrell Pendergrass, Blair Nelson, Courtney Dietsche, Suzanne Widmar, Kristine Lendved

Bayfield County and its libraries enrich the quality of life here

Due in large part to funding from Bayfield County, the five libraries in the region are able to uplift and enrich the lives of the area's citizenry through reading materials, Internet and e-mail access, audio and visual collections, and a variety of programming. We have copy and fax machines, and an educated and professional staff that assist the community in a variety of ways. Our libraries also provide a safe and special atmosphere where children can learn and grow while exploring the world of reading and literature.

- Bayfield County libraries organize hundreds of programs — ranging from pre-school story times and the ever-popular summer reading program, to after-school homework help sessions, arts-and-crafts workshops, teen and adult book clubs, Community Conversations, film screenings and special-event programming. Libraries are the great equalizers for knowledge-gathering because everyone has access to the information they want – rich or poor, young or old.
- Total circs in 2015 reached 153,988 items, a 7.34 percent decrease over 2014.

Total circulation in 2014 reached 166,182 items, an 8.98 percent decrease over 2013.
Total circulation in 2013 reached 180,085 items, a 7.33 percent decrease over 2012.
Total circulation in 2012 reached 194,341 items, a 3.1 percent increase over 2011.
Total circulation in 2011 reached 188,314 items, a 1.5 percent increase over 2010.
Total circulation in 2010 reached 185,669 items, a 5.9 percent increase over 2009.
Total circulation in 2009 reached 175,349 items, a 6.9 percent increase over 2008.
Total circulation in 2008 reached 163,980 items, a 8.3 percent increase over 2007.

- For each of the past seven years Bayfield County has seen a zero dollar increase in library funding related to area libraries operating budgets (\$187,590).
- Bayfield County libraries provide 24 free, high-speed, public-access Internet stations and 24-hour wireless internet access. Residents who cannot afford internet service at home make regular use of the library and many home-schooled children who might not otherwise have access to computers learn the basics here.

Statutory Basis for Reimbursement

As provided in Wisconsin Statutes 43.11(3) and 43.12(1), established by Act 150 in 1997, the libraries in Bayfield County are submitting this plan for reimbursement in 2017 to the Bayfield County Board of Supervisors. The reimbursement is for costs incurred by Bayfield County's five municipal libraries in 2015, which is the statistical year that is the basis for 2017 reimbursement.

Act 150 established a county's statutory responsibility to provide funding for library services for its residents living in municipalities without libraries. As of January 1, 2001, Bayfield County is required to annually reimburse its public libraries at least 70% of their cost of serving patrons who are **residents of Bayfield County but live outside the library's municipality and have no municipal library of their own** (hereafter referred to as "**Bayfield County patrons**").

The basis for reimbursement to each library is the cost to that library of circulating a physical item such as a book or DVD or music CD (hereafter referred to as “**cost per circulation**”), and the number of such items it circulated to Bayfield County patrons (hereafter referred to as “**reimbursable circulation**”).

Summary of Recommended Reimbursement

The Bayfield County librarians request 100% reimbursement in 2017 of \$224,442 (See Table 1). This represents a \$36,852 increase over the 2016 reimbursement – which held the total dollars to the same as in 2009.

Table 1 (Forest Lodge Library is a joint library operation between Cable and Namakagon)

Recommended Reimbursement in 2017 (with 2016 actual comparison)			
	2016	2017	Change
Bayfield Carnegie Library	\$76,980	\$92,619	\$15,639
Forest Lodge Library (Cable/Namakagon)	\$4,735	\$7,992	\$3,257
Drummond Public Library	\$14,354	\$21,989	\$7,635
Iron River Evelyn Goldberg Briggs Library	\$34,991	\$38,106	\$3,115
Washburn Public Library	\$56,529	\$63,736	\$7,207
Total	\$187,590	\$224,442	\$36,853

Table 2

Reimbursable Circulation to Bayfield County Patrons 2014– 2015		
	2014	2015
Bayfield Carnegie Library	23,707	21,711
Forest Lodge Library (Cable/Namakagon)	1,133	1,448
Drummond Public Library	2,480	2,766
Iron River Evelyn Goldberg Briggs Library	21,160	17,038
Washburn Public Library	18,680	16,764
Total	67,160	59,727

Table 3

Cost per Circulation 2014 – 2015		
	2014	2015
Bayfield Carnegie Library	\$3.872	\$4.266
Forest Lodge Library (Cable/Namakagon)	\$4.981	\$5.519
Drummond Public Library	\$6.900	\$7.950
Iron River Evelyn Goldberg Briggs Library	\$1.972	\$2.237
Washburn Public Library	\$3.608	\$3.802
Average	\$4.267	\$4.766

Explanation of Reimbursement Formula

The reimbursement formula is calculated using circulation and financial statistics extracted from each library's Annual Report. Every library eligible for reimbursement from Bayfield County under Wisconsin Act 150 must provide to the county clerk, by July 1, the following statistics for the previous year: (1) the total number of physical items circulated to all patrons; (2) the net annual operating expenditures of the library (total operating expenditures less capital expenditures and any federal funds expended); and (3) the number of items circulated to Bayfield County patrons (reimbursable circulation). These statistics provided to the county by July 1 are used to calculate the following year's reimbursement.

Circulation of materials is the primary measure of library service. "Materials" are defined as books, magazines, DVDs, music CDs, audio books and other items circulated by a library. When a patron checks out materials, the number of items and the municipality of that patron are noted. Each item constitutes one circulation for statistical purposes. Each renewal of an item counts as an additional circulation.

$$\begin{aligned} \text{Net Operating Expenditures} \div \text{Total Circulation} &= \text{Cost per Circulation} \\ \text{Cost per Circulation} \times \text{Reimbursable Circulation} &= \text{Reimbursement} \end{aligned}$$

Table 4 presents the required 2015 circulation and financial statistics for each library, the resulting cost per circulation and the recommended 2017 reimbursement.

Table 4 (The Cost Per Circulation extends beyond the number provided)

2015 Statistics and Recommended 2017 Reimbursement					
	Total Circulation	Net Operating Expenditures	Cost per Circulation	Reimbursable Circulation	Recommended Reimbursement
Bayfield PL	36,436	\$155,435	\$4.266	21,711	\$92,619
Cable/Namakagon PL	18,542	\$102,338	\$5.519	1,448	\$7,992
Drummond PL	7,484	\$59,497	\$7.950	2,766	\$21,989
Iron River PL	47,190	\$105,543	\$2.237	17,038	\$38,106
Washburn PL	44,336	\$168,563	\$3.802	16,764	\$63,736
Total	153,988	\$591,376	\$4.766	59,727	\$224,442

- **Note – of the \$591,376 spent in total by all the libraries, Bayfield Co. funded \$187,590 – or 31.72 percent.**

Recommendation for 100% Reimbursement

While s.43.12(1) allows a county to reimburse libraries at 70 % of their cost of serving county patrons, the Bayfield County library directors believe strongly that it is desirable to provide 100 % reimbursement to Bayfield County's public libraries when it is fiscally possible and responsible to do so. This belief is founded on several considerations:

- **Bayfield County is asked to pay only for library service provided to Bayfield County patrons** — not service to municipal patrons or vacationers — and its funding to the public libraries is a **reimbursement for costs already incurred** by the libraries providing service to those Bayfield County patrons. Reimbursement paid in 2017 is for costs incurred in 2015.
- **Bayfield County reimburses libraries only for the materials circulated to Bayfield County patrons.** But libraries do much more than lend books and videos, including providing free high-speed Internet access, reference help, story times, children's reading programs, adult educational and cultural programs, proctoring for distance and continuing education, home-schooling resources, and free community meeting facilities for non-commercial purposes. Bayfield County patrons make use of all of these services, yet, by statute, none of these other services are reflected in the circulation statistics used to calculate county reimbursement.

BSL FUNDING REQUESTS FOR THE 2017 YEAR

<u>LIBRARY</u>	<u>TOTAL</u>	<u>LOCAL</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION</u>
Iron River Library	\$ 31,830	\$ 8,000	\$ 23,830	29 Book Shelves, 36" x 72" high
Drummond/Forest Lodge	\$ 2,544	\$ 636	\$ 1,908	Disc Repair Machine
Bayfield Carnegie Library	\$ 5,290	\$ 1,323	\$ 3,968	10 Tables, 4 Shelves,
				1 Rectangular work table
				1 café style table
				2 chairs

TOTAL \$ 39,664 \$ 9,958 \$ 29,705

Available Funds \$ 36,852

Iron River stated if funds were available they could match additional funds. Committee approved up to \$36,852.

Bayfield County

ECONOMIC DEVELOPMENT CORPORATION

PO Box 704
Washburn, WI 54891

August 10, 2016

Bayfield County Executive Committee

Dear Committee Members:

I am submitting the BCEDC proposed budget of 2017. Our BCEDC Executive Committee met in July to prepare the budget, Jane Bucy, our BCEDC President and I met with Mark Abeles-Allison shortly thereafter to review that document, and the BCEDC board has now approved the proposed budget (under separate cover).

The BCEDC mission is to "Improve the economic climate by supporting new and existing businesses". Each year we must keep focused on that goal.

I am excited to share some highlights and initiatives of the BCEDC so far this year:

Bayfield County Business Park

- Our Ad-Hoc Business Park Planning Committee has been meeting monthly since January, consulting with Cedar Corporation to develop the Bayfield County Business Park Development Analysis document which is now complete. One of the key tasks recommended by our committee and already completed is a wetland delineation of the business park, which produced a positive report of minute wetlands for the overall scale of the park. We will have a marketing document completed by early September to enable us to market the park. We have also discussed some potential funding sources for infrastructure build out at the park as well. There has been potential tenant interest at the park of which we continue to follow up on.

Manufacturing company added in Bayfield County

- Dental Metrics Laboratory, a micro manufacturer of digitally rendered products to serve the regional dental profession has been located in the Iron River incubator building. This startup has added two jobs since the first of the year.

Regional Partnerships

- Continued communication with CenturyLink on their plan to further build out broadband within the next 6 years in the Northeast part of the county has continued, along with partnering in this cause with AADC, UW-Extension and WEDC.
- Two Broadband Expansion Grants in the county have been submitted for approval later this fall, with BCEDC in communication and in support with the principals who have submitted the proposals.

2017 BCEDC Direction

- It is an ongoing priority to facilitate Business Retention/Expansion efforts to assist current businesses in the county and region to expand.
- A concentrated effort for more networking within state and region for business attraction in light manufacturing/other sectors.
- Leverage Norvado high speed internet for customer service, telecommuting and home based businesses. BCEDC will partner with Norvado on flyer/video testimonial project.
- Other continued focus areas:
 - Heat treating/powder coating
 - Aquaculture/aquaponics
 - Telemark

The BCEDC continues to be committed to the prudent use of funds provided by Bayfield County through good stewardship of which we are entrusted.

Sincerely,
Scottie Sandstrom
Executive Director
Bayfield County Economic Development Corporation

Bayfield County Economic Development Corporation
2017 Budget Review

REVENUE:	2013 Actual	2014 Actual	2015 Actual	2016 Budget	Actual thru Q2	Excess/Shortfall	2017 Proj Budget
Allocation from County	64,000.00	64,000.00	69,500.00	69,500.00	34,750.00	(34,750.00)	85,405.00
Business Solicitations	10,925.00	12,775.00	13,075.00	11,000.00	2,500.00	(8,500.00)	12,500.00
Interest Income	<u>50.91</u>	<u>30.30</u>	<u>34.22</u>	<u>40.00</u>	<u>33.78</u>	(6.22)	<u>45.00</u>
Other Revenue	NA	NA	NA	NA	NA		<u>1,000.00</u>
Total Revenue	<u>74,975.91</u>	<u>76,805.30</u>	<u>82,609.22</u>	<u>80,540.00</u>	<u>37,283.78</u>	<u>(43,256.22)</u>	<u>98,950.00</u>
EXPENSES:							
ONGOING OPERATIONAL COSTS							
Insurance	1,140.00	1,140.00	1,165.00	1,370.00		1,370.00	1,400.00
Memberships, Dues & Subscriptions	457.00	488.00	563.00	1,300.00	1,064.00	236.00	1,300.00
Office Supplies/Copies/Postage	432.00	518.72	722.21	800.00	340.13	459.87	800.00
Professional Fees							
Accountant	480.00	500.00	500.00	500.00	475.00	25.00	500.00
Executive Director Consultant	48,517.60	49,397.66	50,533.71	52,500.00	25,986.80	26,513.20	65,450.00
Monthly Bookkeeping Fee	3,025.00	3,025.00	3,000.00	3,000.00	1,500.00	1,500.00	3,000.00
Administrative Services			788.80	1,000.00	323.42	676.58	1,000.00
Telephone/Internet	1,368.00	1,368.00	1,368.00	1,700.00	605.00	1,095.00	1,500.00
Miscellaneous	<u>250.00</u>		<u>150.00</u>	<u>500.00</u>		500.00	<u>500.00</u>
Total OOC	<u>55,669.60</u>	<u>56,437.38</u>	<u>58,790.72</u>	<u>62,670.00</u>	<u>30,294.35</u>	<u>32,375.65</u>	<u>75,450.00</u>
OUTREACH & PROMOTION							
Advertising and Promotion	1,350.31	5,832.15	3,215.58	3,500.00	791.88	2,708.12	3,500.00
Business Support Breakfast							1,000.00
Conferences, Conventions, Mtgs.	1,888.62	982.35	2,287.15	2,500.00	1,921.05	578.95	3,000.00
Consulting	9,000.00	10,000.00	4,200.00	4,000.00	1,575.00	2,425.00	4,000.00
Local Business Assistance	2,000.00	0.00					
Travel Expenses	7,033.81	8,245.08	7,788.69	8,500.00	3,422.98	5,077.02	9,000.00
Website Hosting/Maintenance	<u>789.50</u>	<u>727.00</u>	<u>1,709.50</u>	<u>4,000.00</u>	<u>3,751.63</u>	248.37	<u>4,500.00</u>
Total O & P	<u>22,062.24</u>	<u>25,786.58</u>	<u>19,200.92</u>	<u>22,500.00</u>	<u>11,462.54</u>	<u>11,037.46</u>	<u>25,000.00</u>
Total Expenses	<u>77,731.84</u>	<u>82,223.96</u>	<u>77,991.64</u>	<u>85,170.00</u>	<u>41,756.89</u>	<u>43,413.11</u>	<u>100,450.00</u>
Allocated from Savings	0.00	10,000.00	0.00	4,630.00	(4,473.11)	156.89	1,500.00
Net Income/(Loss)	(2,755.93)	4,581.34	4,617.58	0.00			0.00
Special Projects/Events	2,000.00	NA	NA	NA		NA	NA